

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S560810) RUTF - Transportation Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base		Appropriation	19,382,808	19,382,808
0001	MVE Overtime	Appropriation	0	160,000
0002	MVE Safety Equipment	Appropriation	0	5,000
0003	Information Technology Support Budget	Appropriation	0	140,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		\$ 10,866,516	\$ 19,382,808	\$ 19,687,808
Salary Adjustment		405,209	0	0
Total Appropriations		<u>\$ 11,271,725</u>	<u>\$ 19,382,808</u>	<u>\$ 19,687,808</u>